

## Savings Tracker 2024-25

	2025/26-2028/29				
Saving proposal	2025/26 £'000s	2026/27 £'000s	2027/28 £'000s	2028/29 £'000s	Panel
Transport Cost Reviews	150	0	0	0	Adults and Health Scrutiny Panel
0-19 years Public Health Nursing Services efficiencies	150	0	0	0	Adults and Health Scrutiny Panel
PH Reserves Drawdown	-480	0	0	0	Adults and Health Scrutiny Panel
Mental Health insourcing	500	0	0	0	Adults and Health Scrutiny Panel
Digital Transformation Savings	360				Adults and Health Scrutiny Panel
Resettlement	150	-300	0	0	Adults and Health Scrutiny Panel
Localities Hub	250	200	0	0	Adults and Health Scrutiny Panel
Transitions	1152	777	724	1220	Adults and Health Scrutiny Panel
<b>Total</b>	<b>2232</b>	<b>677</b>	<b>724</b>	<b>1220</b>	